

Hardwick Parish Council

	Approved Budget 2019
Payments	
Advertising	2500
Insurance	1750
Salaries, pension & PAYE	5329
Admin support	12025
Ground maintenance, grasscutting & trees	19000
Admin (Affiliation fees, Gen. supplies)	3000
Repairs & Assets maintenance	8000
Street lights	1620
Audit & acct	500
S137	2000
Special projects - Community Centre Operating Costs	10000
Agency services (P3)	500.00
Unallocated/Contingency	
Total payments	£66,224.00
Receipts	
Income pitches	450
Advertising	0
Bank Interest	1600
Assets maintenance	10
Precept	60289
Special Projects	
Pavilion rent	3875
Misc	
Release from Reserves	
Total receipts	£66,224.00
Reserves	C/F
Cahills Corner Improvments	0.00
S106 Lark Rise POS contribution (received 28/01/14)	0.00
S106 Lark Rise Community space contribution (received 28/01/14)	520.13
S106 Land adj 3 Lark Rise POS contribution (2/2016)	0.00
S106 Land adj 3 Lark Rise Community Space contribution(2/2016)	817.56
S106 Land Adj 311 St Neots Road POS contribution (received 12/04/16)	4415.45
S106 Land Adj 311 St Neots Road community space contribution (received 12/04/16)	815.75
Bus Shelter Grant	0.00
P3 Scheme	269.02
Scout Hut	27000.00
Special Projects	5000.00
Special Projects - Community Hall Operating Costs	10000.00
PARC fund	0.00
Cricket Club Loan	-400.00
Transport consultant	240.22
CC Yellow lines installation	222.26
Play Equipment	2500.00
HH Advertising	0.00
General Fund	73333.65
Total	£124,734.04